



THE FAMILY YMCA

FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

PEOPLE PLACE PROMISE

The Family YMCA's mission is to build individual, family and community strength. We do this by focusing on youth development, healthy living and social responsibility. Our purpose is to provide opportunities for all ages to learn new skills, try hard and succeed, and connect with community. We believe these experiences build character and help us all grow in spirit, mind and body.

We are a 501c3 charity dedicated to nurturing the potential of us all. Our services include youth and family healthy living programs; after school and summer camp family support; and positive youth development programs for teens in Española and Los Alamos.

2011 KEY Y STATISTICS

Financial Assistance: \$75K to 148 people
Partner Agencies: 72: schools/governments, etc.
Volunteers: 394 Y Fulltime staff: 16
Vol Hrs: 8,109 Y Part time staff: 189

www.laymca.org

BOARD OF DIRECTORS

- President: Matt Schmidt
- Vice President: Maria Wolfe
- Treasurer: John Wolfe
- Elizabeth Bezzerides, Hugo Hinojosa,
- Robert Hollen, Jackie Hurtle,
- Albert Jiron, Shay Kendricks,
- Kelly Myers, D. Chris Ortega,
- Veronica Rodriguez, Lou Santoro,
- Chris Sierk, Cheryl Sowder,
- Sharon Stover, Wendy Swanson,
- Roger Waterman and Carolyn Zerkle

LOS ALAMOS

1450 Iris Street
Los Alamos, NM 87544
PH: 505.662.3100
Hours: Monday-Sunday
Established 1955

140 healthy living programs,
including 79 youth programs

Los Alamos Teen Center

3900 Trinity,
PH: 505.500.8073
Established in 2011

377 members: 1 in 3,
9th-12th graders in LA
Avg. 59 youth /day
Busy day peak 125 youth

ESPAÑOLA

Española Teen Center
808 Vietnam Veterans Mem. Pk Rd
Española, NM 87532
PH: 505.747.6569
Hours: Monday-Friday, 12- 8 pm,
Established 2007

521 youth in 8th-10th grade
relaxed at our center, or
6 in 10 kids
113 kids improved their grade
through tutoring
135 youth improved skills in
22 programs like cooking, art,
welding & shop
Avg. 25 youth /day
Busy day peak 87 youth

"The teen center is like my second home. When I get out of school, I am at the center. When there's no school, I am at the center. I am so happy there's a teen center because my day goes by faster. I can't wait to go, and hang out, and talk to friends."
-Female, age 14

Individuals Strengthened in
2011 programs and
facilities: 8,408

Adults:	3,573
Seniors:	1,768
Youth:	1,678
Teens:	1,389



"It gave me the opportunity to build friendships with people from another community and race, and also just learning some things that I would have never learned without this job." - YCC Crewman,
Reflecting on Y summer work

WHEN YOU GIVE TO THE Y EVERYONE BECOMES STRONGER

Dues and fees don't do it all
Here is why your donation is needed

Goal \$125,000

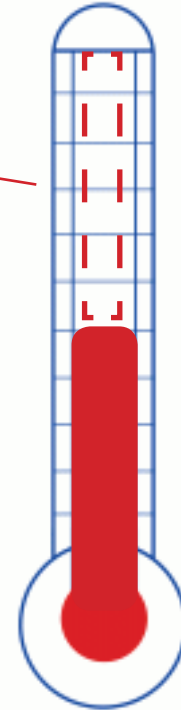
2012 BUDGET REVENUE/K

Membership	\$762
Program	\$869
Contributions (United Way 78K, Grants 68K, Contracts JJAB, YCC, 432K)	\$578
Annual Campaign	\$125
	\$2.33

2012 BUDGET EXPENSES/K

General Administrative	\$948
Program Expenses	\$811
Occupancy	\$323
Other	\$144
Principal Payments	\$38
	\$2.33
Net	\$4K

Member & Community Drive
Goal: \$51K

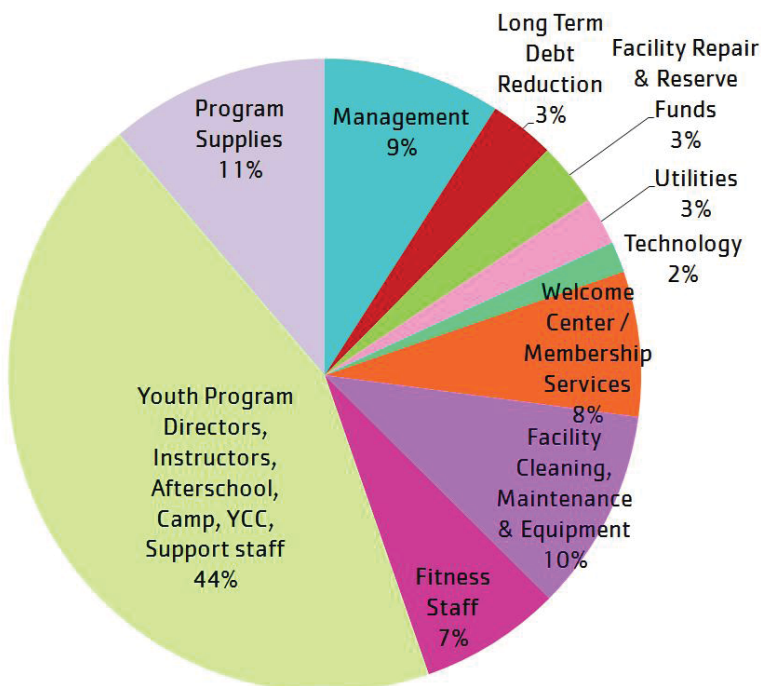


June 9 Golf
Tourney
Fundraiser
sb \$20K

Red and Black
Fundraiser
\$54K

Program Fees and Member Dues at Work:

Fees pay for costs to operate the YMCA: staff, building maintenance, utilities, but NOT scholarships.



2011 Strong Kids Donations at Work: \$125,000

Donations support scholarships for summer camps, childcare, memberships and sustaining free health programs.

